2020-2021 Impact

TRANSFORMING LOCAL LIVES
Charlotte County Collective Impact

The Impact of a Community United - October 2020-September 2021

<table>
<thead>
<tr>
<th>Charlotte County Board of County Commissioners</th>
<th>City of Punta Gorda</th>
<th>United Way of Charlotte County</th>
</tr>
</thead>
<tbody>
<tr>
<td>18 agencies</td>
<td>7 agencies</td>
<td>Kids Thrive</td>
</tr>
<tr>
<td>23 programs</td>
<td>7 programs</td>
<td>Campaign for Grade-Level Reading</td>
</tr>
<tr>
<td>Investment - $764,033</td>
<td>Investment - $27,500</td>
<td>Ending Youth &amp; Chronic Homelessness</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Investment - $258,390</td>
</tr>
<tr>
<td></td>
<td></td>
<td>VITA</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Investment - $26,617</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Season of Sharing</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Investment - $461,805</td>
</tr>
</tbody>
</table>

Mobilizing the power of our community to break the cycle of poverty.
Charlotte County Board of County Commissioners Funded Programs

October 2020-September 2021

$764,033 invested

Transforming Local Lives

18 Agencies
23 Programs
13,251 Lives Impacted

6,586 Adults Served
6,665 Children Served
Priority Areas

Educational Success -- Financial Stability -- Health & Well-being

13,251
Individuals Served*

*Additionally, Harry Chapin Food Bank provided food to 71,013 clients during this same time period

Charlotte County Board of County Commissioners Funding
Charlotte County has a population that is 91% Caucasian. The population served represents a higher rate of minorities than the overall population of Charlotte County.

Charlotte County has a population that is 8% Hispanic. The population served represents a higher rate of Hispanics than the overall population of Charlotte County.

Charlotte County Board of County Commissioners Funding
Where Did We Serve?

The highest served zip code was 33952.

The zip codes with the highest number of households below the ALICE threshold: 33952, 33950, 34224, 33948

*Charlotte County Board of County Commissioners Funding*
Educational Success

- 873 children received financial assistance for early education opportunities
- 26,279 books distributed to preschool age children
- 99% of regular attendees of an after-school program achieved on-time grade advancement
- 20,720 volunteer hours spent mentoring at-risk youth

*Charlotte County Board of County Commissioners Funding*
Financial Stability

48 beds provided to children in foster care.

100% of Bridges Out of Poverty participants remained stably housed at least 6 months after completion of class.

80% of unsheltered Veterans were sheltered within 24 hours.

87% reduction in the number of chronically homeless individuals from previous Point-in-Time Count.

Charlotte County Board of County Commissioners Funding
Health & Well-being

- 25 victims of domestic violence / sexual assault / other violent crimes received legal services
- 99% of at-risk children remained free from abuse and neglect while receiving in-home services
- 826 vaccinations administered to uninsured / underinsured adults
- 100% of targeted hypertension patients had improved blood pressure (below 130/80)

Charlotte County Board of County Commissioners Funding
Basic Needs

52,150 home-delivered meals served to seniors
3,047 congregate meals served to seniors
71,013 individuals provided food from a partner agency food pantry
368 individuals impacted by HIV/AIDS received food and hygiene items

Charlotte County Board of County Commissioners Funding
COPG Funded Programs
October 2020-September 2021

Transforming Local Lives

7 Agencies
7 Programs
1,263 Lives Impacted

365 Adults Served
898 Children Served

City of Punta Gorda

$27,500 invested
1,263 Individuals Served*

*Additionally, Harry Chapin Food Bank provided food to 31,363 clients during this same time period.
Who Did We Serve?

Punta Gorda has a population that is 95% Caucasian. The population served represents a higher rate of minorities than the overall population.

Punta Gorda has a population that is 6% Hispanic. The population served represents a higher rate of Hispanics than the overall population.

City of Punta Gorda
Where Did We Serve?

The highest served zip code was 33950.

The zip codes with the highest number of households below the ALICE threshold: 33950, 33980, 33983, 33982
Educational Success

- 267 children received financial assistance for early education opportunities
- 4,938 books distributed to preschool age children
- 89% of children paired with a mentor achieved on-time grade advancement
- 5,920 volunteer hours spent mentoring at-risk youth

City of Punta Gorda
21 adults in Punta Gorda were served by the One Charlotte Coordinated Entry System
Health & Well-being

274 victims of domestic violence / sexual assault / other violent crimes received guidance and support via C.A.R.E. hotline

80% of C.A.R.E. hotline calls resulted in acceptance of direct services

City of Punta Gorda
Basic Needs

19,194
home-delivered meals served to seniors

259
congregate meals served to seniors

31,363
individuals provided food from a partner agency food pantry

City of Punta Gorda
UWCC Funded Programs

October 2020-September 2021

Transforming Local Lives

Kids Thrive
Campaign for Grade-Level Reading
Ending Youth & Chronic Homelessness
Volunteer Income Tax Assistance (VITA)
Season of Sharing
Kids Thrive

41 households served with individualized support and interventions

Newborn NICU Length of Stay

The average length of stay for substance exposed newborns has decreased from 27 days to 10 days since 2017.

Developmental Delays

78% of children screened scored within the age-based developmental schedule

Circle of Parents

83% of peer support group participants improved their self-sufficiency

$71,480 invested

51% of participants reside in 33952
Charlotte County Campaign for Grade-Level Reading

Supporting interventions to increase early childhood literacy from Birth to 3rd Grade

$41,610 invested

**BIRTH TO AGE 5**

- 2,200 children received monthly books from Imagination Library
- 1,800 Kindergarten Readiness Bags distributed to preschool children

**KINDERGARTEN TO 3RD GRADE**

- 65% of children matched with a mentor for reading support were on grade level by the end of the year

Charlotte County Public Schools jumped from 33rd in the state to 13th in state rankings!
$145,300 invested

Ending Youth & Chronic Homelessness

As of December 31, 2020, collaborative efforts effectively ended chronic homelessness in Charlotte County as defined by the US Interagency Council on Homelessness.

- 37 chronically homeless individuals and 7 unaccompanied homeless youth were permanently housed.
- 26 homeless clients received pharmacy services & 41 were provided clinic services.

80% Approval Rate for Benefits

The 2020 National Approval Rate on Initial SOAR Applications averaged 65%.

81% of individuals housed since 2017 have remained housed.
Volunteer Income Tax Assistance (VITA)

695 Income Tax Returns Filed
Tax Year 2020

- 31 Volunteers
- 2,547 Volunteer Hours
- $22,382 average Adjusted Gross Income of clients served
- $1,047,287 economic impact* (up from $754,336 from the previous year)

*Tax Payer Savings + Total Refunds + Volunteer Hours Value = Economic Impact
Season of Sharing

558 Households Served with Rent/Mortgage/Utility Assistance

$461,805 invested

Nearly half of those served by SOS are employed. These are our ALICE families.

The zip codes with the highest number of households below the ALICE threshold: 33952, 33950, 34224, 33948
Reduced income was the #1 reason for needing SOS assistance. (Most pandemic-related issues were categorized as reduced income.)

Help with costs associated with rent accounted for over half of all SOS requests.