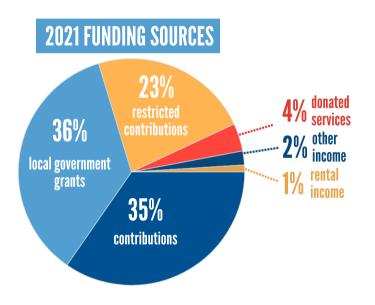
UNITED WAY OF CHARLOTTE COUNTY



2021 ANNUAL FINANCIAL OVERVIEW

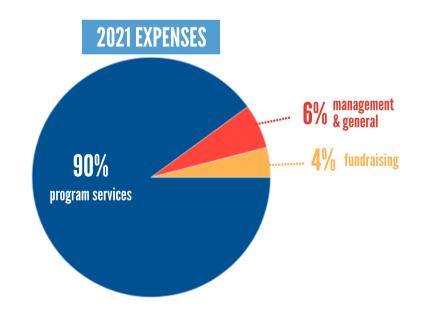
United Way of Charlotte County's funding comes from right here in Charlotte County - from local businesses, foundations, and individual donors like you!

When you donate to UWCC, your dollars stay local, helping to break the cycle of poverty in Charlotte County.



| UWCC Revenue | | | | | | | | | | |
|-------------------------------|---------|-----------|------|---------|-----------|------|--|--|--|--|
| | FY 2021 | | | FY 2020 | | | | | | |
| Contributions | \$ | 790,443 | 35% | \$ | 680,627 | 37% | | | | |
| Grants from Local Governments | \$ | 800,633 | 36% | \$ | 677,500 | 37% | | | | |
| Restricted Contributions | \$ | 513,590 | 23% | \$ | 341,055 | 19% | | | | |
| Donated Services | \$ | 86,792 | 4% | \$ | 133,492 | 7% | | | | |
| Investment Return, Net | \$ | (974) | 0% | \$ | 396 | 0% | | | | |
| Other Income | \$ | 46,195 | 2% | \$ | 10 | 0% | | | | |
| Rental Income | \$ | 11,400 | 1% | \$ | 4,775 | 0% | | | | |
| Total | \$2 | 2,248,079 | 100% | \$1 | L,837,855 | 100% | | | | |

| UWCC Expenses | | | | | | | | | |
|----------------------|-----|----------|-----|-----------|--|--|--|--|--|
| | I | Y 2021 | I | Y 2020 | | | | | |
| Program Services | \$1 | ,976,340 | \$1 | 1,593,245 | | | | | |
| Management & General | \$ | 124,783 | \$ | 120,976 | | | | | |
| Fundraising | \$ | 80,608 | \$ | 74,709 | | | | | |
| Total | \$2 | ,181,731 | \$1 | L,788,930 | | | | | |



Mission: Mobilizing the power of our community to break the cycle of poverty. UnitedWayCCFL.org